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FISCAL IMPACT STATEMENT

LS 6221

BILL NUMBER: SB 54

NOTE PREPARED: Nov 14, 2003

BILL AMENDED:

SUBJECT: Informational pupil counts.

FIRST AUTHOR: Sen. Lubbers

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL

IMPACT: State & Local

Summary of Legislation: This bill provides for an annual informational count of eligible pupils in January of 2005, 2006, and 2007.

Effective Date: July 1, 2004.

Explanation of State Expenditures: The current ADM count taken in September and used in the school formula the following calendar year takes about 60 days from the count date for the Department of Education to collect and verify the information. The information count taken in January would focus on a comparison of the ADM taken in September, number of students dropping out or otherwise withdrawing from school, and the number of suspensions and expulsions. The information can only be used for research purposes.

The Department of Education on October 27, 2003, had 77 vacant positions valued as \$2.26 M.

Explanation of State Revenues:

Explanation of Local Expenditures: Local schools would be required to take an informational count of students in January for three years, beginning in 2006 until 2007. This would be done within their current administrative duties.

Explanation of Local Revenues:

State Agencies Affected: Department of Education.

Local Agencies Affected: Local Schools.

Information Sources:

Fiscal Analyst: Chuck Mayfield, 317-232-4825.